

## Appendix 2

Primary Schools	2012-13		2011-12		2010-11		2009-10		2008-09	
	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2013/14 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2012/13 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2011/12 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2010/11 SBS	BO1 & B02 Combined Rev Bal	BO1 & B02 Rev Bal as % of 2010/11 SBS
Alexandra Infants	£38,046	4%	£69,636	8%	£67,715	8%	£95,824	13%	£104,168	14%
Alexandra Junior	£31,435	4%	£21,287	3%	-£10,913	-1%	£14,649	2%	£18,354	3%
Bickley Primary	£118,210	10%	£87,800	8%	£41,030	4%	-£4,302	-1%	£9,686	1%
Blenheim Primary	-£27,664	-3%	-£28,659	-3%	£40,611	5%	£91,580	14%	£72,952	11%
Bromley Road Infants	£94,962	10%	£93,202	11%	£79,525	9%	£62,379	8%	£34,691	5%
Burnt Ash Primary	£198,338	10%	£137,222	7%	£161,319	9%	£144,578	9%	£138,362	8%
Castlecombe Primary	£34,898	3%	£50,859	5%	£47,860	5%	£44,982	5%	£86,859	12%
Chelsfield Primary	£139,621	28%	£102,904	20%	£51,755	10%	£16,559	4%	£11,518	4%
Chislehurst C.E. Primary	£54,048	8%	£63,520	9%	£55,267	8%	£30,711	4%	£31,001	5%
Churchfields Primary	£121,452	8%	£81,007	6%	£109,166	8%	£90,418	8%	£34,495	3%
Clare House Primary	-£117,043	-13%	-£126,722	-16%	-£78,309	-11%	-£65,158	-10%	-£119,486	-19%
Cudham CE	£52,387	10%	£38,487	8%	£23,604	5%	£3,606	1%	-£2,695	-1%
Darrick Wood Junior	£43,637	4%	£18,469	1%	£26,660	8%	£4,029	0%	£28,087	2%
Dorset Road Primary	£17,879	4%	£14,779	4%	£39,672	11%	£36,506	11%	£17,995	6%
Downe Primary	£39,013	9%	£27,541	7%	£647	0%	£93	0%	£1,186	0%
Edgebury Primary	£83,968	10%	£63,442	8%	£86,650	11%	£97,388	14%	£74,524	11%
Farnborough Primary	£49,373	6%	£75,075	10%	£38,203	5%	-£13,493	-2%	-£2,404	0%
Grays Farm Primary	£42,492	3%	£61,424	4%	-£24,919	-2%	£12,067	1%	£56,246	4%
Hawes Down Infants	£113,877	13%	£71,786	9%	£46,418	6%	£19,588	3%	£4,821	1%
Hawes Down Juniors	-£14,252	-1%	-£19,069	-2%	-£5,033	-1%	£29,090	3%	£40,780	5%
Highfield Infants	£50,099	6%	£73,864	9%	£68,573	8%	£66,162	9%	£53,974	8%
Highfield Junior	£131,055	12%	£104,389	9%	£107,573	10%	£101,027	10%	£99,945	11%
Holy Innocents RC Primary	£15,228	2%	£22,936	3%	£27,231	4%	£45,605	7%	£57,815	9%
James Dixon Primary	£109,888	6%	£35,085	2%	£38,007	2%	£16,522	1%	-£6,698	-1%
Keston CE	£65,578	7%	£48,022	6%	£28,670	4%	£27,043	4%	£51,260	8%
Leesons Primary	£71,206	7%	-£687	0%	-£13,126	-1%	-£28,201	-4%	£65,925	11%
Malcolm Primary	-£19,223	-1%	£19,243	2%	-£15,813	-1%	£29,261	3%	£73,819	9%
Manor Oak Primary	£180,246	17%	£182,724	17%	£252,894	23%	£214,105	25%	£115,587	16%
Marian Vian Primary	£140,475	7%	£133,710	7%	£90,442	5%	£110,434	6%	£133,503	8%
Mead Road Infant	£21,741	5%	£27,576	7%	£29,328	8%	£22,121	6%	£45,906	15%
Midfield Primary	£91,537	6%	£114,664	9%	£90,757	7%	£136,643	13%	£157,774	16%
Mottingham Primary	£96,855	7%	£68,849	6%	£114,600	10%	£213,620	22%	£261,228	25%
Oak Lodge Primary	£45,769	2%	£43,778	2%	£44,436	2%	£3,959	0%	£53,604	3%
Oakland Primary	£48,844	3%	£95,641	7%	£52,362	4%	£61,790	6%	£51,591	5%
Parish C.E. Primary	£83,222	5%	£69,399	4%	£59,920	4%	£10,644	0%	£54,417	4%
Perry Hall Primary	£142,630	10%	£119,922	9%	£79,051	6%	£94,329	8%	£58,862	5%
Poverest Primary	£116,315	10%	£138,870	13%	£188,209	18%	£176,072	18%	£164,283	16%
Pratts Bottom Primary	£73,695	17%	£93,878	22%	£102,934	25%	£75,014	21%	£64,222	20%
Princes Plain Primary	£59,395	3%	£121,194	6%	£85,090	4%	£142,344	10%	£59,097	4%
Raglan Primary	£123,397	7%	£55,074	3%	£94,863	6%	£91,618	6%	£74,622	5%

Red Hill Primary	£295,651	12%	£176,388	8%	£156,182	8%	£165,430	9%	£164,522	10%
Royston Primary	-£29,718	-2%	£85,063	5%	£35,597	2%	£82,574	6%	£56,698	5%
Scotts Park Primary	£108,689	7%	£111,976	8%	£97,464	8%	£81,119	7%	£97,897	9%
Southborough Primary	£255,465	15%	£118,943	8%	£86,590	6%	£73,467	6%	£98,778	8%
St Anthony's RC Primary	£84,603	11%	£61,472	8%	£1,913	0%	£15,899	2%	£42,498	6%
St George's CE (Bickley) Primary	£7,759	1%	-£48,174	-5%	-£31,637	-3%	-£34,380	-4%	-£59,861	-7%
St John's CE Primary	£108,628	9%	£137,255	12%	£138,678	12%	£129,376	14%	£92,640	11%
St Josephs Primary	£38,789	5%	£30,533	4%	£41,515	6%	£50,416	8%	£34,602	6%
St Mark's CE Primary	£85,208	6%	£63,202	5%	£50,396	4%	£38,992	3%	£22,886	2%
St Mary Cray Primary	£14,592	2%	-£19,883	-3%	£16,337	3%	£57,520	11%	£95,763	17%
St. Mary's RC (Beckenham)	£54,626	4%	£63,885	5%	£102,065	8%	£73,922	6%	£31,449	3%
St Pauls Cray Primary	£82,720	8%	£68,555	6%	£52,328	5%	£81,679	10%	£59,798	8%
St Philomena's RC Primary	£3,424	0%	£14,979	2%	£26,834	4%	£18,404	3%	£6,010	1%
St Vincent's RC Primary	£57,711	8%	£89,531	12%	£75,593	11%	£57,897	9%	£38,835	6%
St Peter and St Pauls Primary	-£12,215	-2%	-£28,288	-4%	-£75,299	-10%	-£121,980	-19%	-£70,611	-12%
The Highway Primary	£38,703	5%	-£1,025	0%	£1,037	0%	£2,349	0%	£24,114	4%
Unicorn	£69,221	6%	£79,437	8%	£63,271	6%	£53,988	7%	£50,070	7%
Wickham Common Primary	£52,097	4%	£9,275	1%	£72,256	5%	£64,290	5%	£87,138	7%
Worsley Bridge Junior	£34,382	5%	£75,908	11%	£97,457	14%	£139,617	21%	£109,717	16%

#### Secondary Schools

St. Olaves	£563,678	13%	£283,643	10%	£128,777	5%	£88,914	2%	£148,165	3%
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#### Special Schools

Burwood School	£80,725	7%	£99,441	9%	£131,234	12%	£131,234	17%	£185,026	18%
Glebe	£177,518	7%	£173,893	7%	£22,678	1%	£22,678	15%	£483,548	24%
Marjorie Mcclure	£90,706	5%	£117,698	6%	£90,177	5%	£90,177	4%	£179,871	11%
Riverside	£331,569	7%	£253,999	8%	£118,463	3%	£118,463	4%	£258,841	8%

Consistent high deficit balances meeting DfE trigger point

Consistent high surplus balances meeting DfE trigger point